

Human Life International
Statement of Functional Expenses
For the Year Ended September 30, 2015

Expenses	Total Expenses	Program Services	Management and General	Fundraising
Grants to individuals and organizations	640,893	640,893		
Compensation to officers, directors, trustees, key employees	284,877	231,456	21,897	31,524
Salaries and wages	891,050	691,101	31,390	168,559
Employee Benefits	173,242	126,857	7,314	39,071
Payroll Taxes	78,914	60,213	3,582	15,119
Fees for Legal	7,001		7,001	
Fees for Accounting	31,420	20,348	6,583	4,489
Fees for Investment Management	16,740	10,546	3,683	2,511
Other	241,923	154,434	16,651	70,838
Advertising & Promotion	21,109	21,109		
Office Expenses	530,713	460,469	22,378	47,866
Information Techonology	20,039	5,682	1,146	13,211
Occupancy	158,249	113,101	28,450	16,698
Travel	141,067	104,033	925	36,109

Conferences	28,072	28,016	33	23
Depreciation, Depletion & Amortization	45,236	28,499	9,952	6,785
Insurance	57,191	35,454	11,504	10,233
Mailing List Rental	18,194			18,194
Other Expenses	25,399	17,575	3,304	4,520
Total	3,411,329	2,749,786	175,793	485,750